

2002-2008 Combined General Fund/Criminal Justice Sales Tax Adopted Budgets*

	2002	2003	2004	2005	2006	2007	2008	Change 2002-2008
Prosecuting Attorney	\$42.1	\$43.4	\$45.9	\$47.6	\$51.9	\$54.0	\$57.4	36.3%
Sheriff	\$94.6	\$98.8	\$104.8	\$110.1	\$115.6	\$123.0	\$131.7	39.2%
District Court	\$21.0	\$20.8	\$20.3	\$21.3	\$22.1	\$24.0	\$26.1	24.3%
Superior Court/Judicial Admin	\$47.6	\$54.2	\$50.3	\$51.9	\$57.5	\$60.8	\$64.5	35.5%
Public Defense	\$27.5	\$29.4	\$32.9	\$32.1	\$36.4	\$37.1	\$39.8	44.7%
Adult and Juvenile Detention	\$99.9	\$90.2	\$95.2	\$97.9	\$103.5	\$112.2	\$119.6	19.7%
Jail Health Services	\$15.6	\$18.5	\$19.8	\$19.7	\$22.7	\$25.3	\$26.7	71.2%
Total CJ Agencies	\$348.3	\$355.3	\$369.2	\$380.6	\$409.7	\$436.4	\$465.8	33.7%
Total GF Budget	\$512.5	\$504.9	\$525.3	\$536.8	\$577.7	\$622.1	\$658.7	28.5%
CJ Agencies Percent	68.0%	70.4%	70.3%	70.9%	70.9%	70.1%	70.7%	



* Selected Law Safety and Justice Agencies (dollars in millions)